

Summary screen**12-Month Enrollment Component Summary**

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12-Month Unduplicated Headcount and Full-Time Equivalent Students

Total 12-month undergraduate student unduplicated headcount	8,014
Total full-time equivalent (FTE) student enrollment	4,340
Total full-time equivalent (FTE) undergraduate student enrollment	4,340

Summary**Academic Libraries Component Summary**

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Library Collections/Circulation	Physical Collection	Digital/Electronic Collection
Books	63,642	419,239
Databases		58
Media	1,046	68,915
Serials	94	37,886
Total Collection	64,782	526,098
Total Circulation	12,526	89,971

Expenses	Amount
Salaries and wages	\$382,310
Fringe benefits	\$159,500
Materials/services expenses	\$156,027
Operations and maintenance expenses	\$27,130
Total expenses	\$724,967

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Summary of Completions Data

Award Level	Number of Completions	
	1 st major	2 nd major
<u>Postsecondary award, certificate, or diploma (less than 1 academic year)</u>	144	0
<u>Postsecondary award, certificate, or diploma (at least 1 but less than 2 academic years)</u>	8	0
<u>Associate's degree</u>	986	0
Total number of degrees and certificates	1,138	

Summary of Completers Data

	Number of Students		
	Men	Women	Total
All Completers	486	628	1,114

Summary**Fall Enrollment Survey Summary
Less-Than-Four-Year Institutions**

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Undergraduate Student Enrollment	
Total enrollment	6,886
Transfer-in enrollment	510
Student-to-faculty ratio	28 to 1

Undergraduate Student Characteristics	
Percent of undergraduates who are female	61%
Percent of undergraduates who are full-time	50%
Percent of undergraduates by race/ethnicity:	
American Indian or Alaska Native	0%
Asian	2%
Black or African American	11%
Hispanic/Latino	9%
Native Hawaiian or Pacific Islander	0%
White	74%
Two or More Races	3%
Race and ethnicity unknown	0%
Nonresident alien	0%
Percent of undergraduate students by age:	
24 and under	78%
25 and over	22%
Age unknown	0%

Undergraduate Retention and Graduation Rate Cohort	
First-time, full-time student retention rate	53%
First-time, part-time retention rate	46%
Graduation rate cohort as percent of total entering students	69%

Summary**Finance Survey Summary**

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Core Revenues

Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$9,230,819	20%	\$2,127
State appropriations	\$13,444,796	30%	\$3,098
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$17,380,786	38%	\$4,005
Private gifts, grants, and contracts	\$179,469	0%	\$41
Investment income	\$246,274	1%	\$57
Other core revenues	\$4,878,174	11%	\$1,124
Total core revenues	\$45,360,318	100%	\$10,452
Total revenues	\$45,577,497		\$10,502

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses

Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$15,925,219	42%	\$3,669
Research	\$0	0%	\$0
Public service	\$156,818	0%	\$36
Academic support	\$2,593,799	7%	\$598
Institutional support	\$3,990,845	11%	\$920
Student services	\$3,518,257	9%	\$811
Other core expenses	\$11,732,942	31%	\$2,703
Total core expenses	\$37,917,880	100%	\$8,737
Total expenses	\$37,929,497		\$8,740

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

	Calculated value
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FTE enrollment	4,340
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The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or contact hours). All doctor's degree students are reported as graduate students.

Summary**2018 IPEDS Graduation Rate 200% Component Data Summary**

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Graduation Rates for 100%, 150%, and 200% of normal time – Cohort Year 2014	
Graduation Rate – 100% of normal time	19%
Graduation Rate – 150% of normal time	34%
Graduation Rate – 200% of normal time	40%

Summary**2018 IPEDS Graduation Rate Component Data Summary**

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Overall Graduation Rate	
Graduation Rate	33%
Total number of students in the Adjusted Cohort	1,722
Total number of completers within 150% of normal time	568

Overall Transfer-out Rate	
Transfer-out Rate	9%
Total number of students in the Adjusted Cohort	1,722
Total number of transfers-out within 150% of normal time	161

Summary**Human Resources Component Summary**

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**Number of staff by employment status and occupational category:
Fall 2018**

Occupational category	Reported values		FTE staff
	Number of full-time staff	Number of part-time staff	
Total number of staff	259	194	324
Instructional Staff	99	185	161
Primary Instruction	99	185	161
Exclusively credit	99	185	161
Exclusively not-for-credit	0	0	0
Combined credit/not-for-credit	0	0	0
Instruction/research/public service	0	0	0
Research Staff	0	0	0
Public Service Staff	0	0	0
Library and Student and Academic Affairs and Other Education Services Occupations SOC	8	0	8
Librarians, Curators, and Archivists SOC 25-4000	2	0	2
Archivists, Curators, and Museum Technicians SOC 25-4010	0	0	0
Librarians SOC 25-4020	2	0	2
Library Technicians SOC 25-4030	0	0	0
Student and Academic Affairs and Other Education Services Occupations SOC 25-2000 + 25-3000 + 25-9000	6	0	6
Management Occupations SOC 11-0000	6	0	6
Business and Financial Operations Occupations SOC 13-0000	4	0	4
Computer, Engineering, and Science Occupations SOC 15-0000 + 17-0000 + 19-0000	5	0	5
Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media Occupations SOC 21-0000 + 23-0000 + 27-0000	56	0	56
Healthcare Practitioners and Technical Occupations SOC 29-0000	20	0	20
Service Occupations SOC 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	15	4	16
Sales and Related Occupations SOC 41-0000	0	0	0
Office and Administrative Support Occupations SOC 43-0000	41	5	43
Natural Resources, Construction, and Maintenance Occupations SOC 45-0000 + 47-0000 + 49-0000	5	0	5

**Number of staff by employment status and occupational category:
Fall 2018**

Production, Transportation, and Material Moving Occupations SOC 51-0000 + 53-0000	0	0	0
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NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff and adding one-third of the total number of part-time staff. Graduate assistants are not included in the above figures. Many of the FTE figures may be included in the DFR.

**Salaries of full-time instructional staff by contract length and academic rank:
Academic year 2018-19**

Academic rank	Months Covered by Annual Salary				Total Staff for Salary reporting	Total Number of Months	Salary Outlays	Weighted Average Monthly Salaries
	12 months	11 months	10 months	9 months				
All Ranks	3			96	99	900	\$4,971,039	\$5,523
Professor				9	9	81	\$567,905	\$7,011
Associate professor				26	26	234	\$1,410,848	\$6,029
Assistant professor				22	22	198	\$1,145,605	\$5,786
Instructor	3			39	42	387	\$1,846,681	\$4,772
Lecturer								
No academic rank								

NOTE: The above data are based on the Salary Outlays part of the IPEDS HR component. The Weighted average monthly salaries of full-time instructional staff by academic rank are calculated by adding the salary outlays reported for Men plus Women by academic rank, then dividing the sum by the "Total Number of Months" for Men plus Women by academic rank. Salaries of full-time instructional staff paid less than 9 months per year are not collected. Also, salaries of medical school staff are not collected. The weighted average monthly salaries may be included in the DFR.

Summary

Outcome Measures Component Summary

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Cohort	4-year Award Rate	6-year Award Rate	8-year Award Rate	Still enrolled at your institution after 8 years	Did not receive an award and subsequently enrolled at another institution
First-time entering					
Full-time	20%	23%	24%	2%	16%
Pell Grant recipients	19%	22%	23%	2%	13%
NonPell Grant recipients	22%	25%	26%	2%	20%
Part-time	13%	16%	17%	3%	9%
Pell Grant recipients	14%	17%	19%	4%	7%
NonPell Grant recipients	12%	14%	16%	3%	11%
Non-First-time entering					
Full-time	21%	23%	24%	2%	24%
Pell Grant recipients	27%	30%	30%	3%	22%
NonPell Grant recipients	18%	21%	21%	2%	25%
Part-time	12%	14%	15%	2%	23%
Pell Grant recipients	22%	25%	25%	0%	15%
NonPell Grant recipients	10%	12%	13%	2%	25%
Total Entering					
Full-time	18%	20%	21%	2%	17%
Pell Grant recipients	19%	22%	23%	2%	13%
NonPell Grant recipients	17%	19%	20%	2%	21%

Summary**IPEDS Student Financial Aid (SFA) Survey Summary**

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Total grant aid received by all undergraduate students		\$20,777,711
Number of undergraduate students who received a Pell Grant		1,948
Percentage of FTFT students receiving any financial aid		94%
	Percentage of FTFT students receiving grant aid by type	Average amount of grant aid received by type
Total	94%	\$5,642
Federal Government	52%	\$4,156
Pell	52%	\$4,131
Other Federal	3%	\$775
State/Local Government	87%	\$3,358
Institutional	9%	\$1,840
	Percentage of FTFT students receiving loans by type	Average amount of loans received by type
Total	0%	N/A
Federal	0%	N/A
Non-federal	0%	N/A
Average net price for FTFT students who receive grant aid		\$7,672
Average net price for FTFT students who receive Title IV federal student aid		
\$0 - 30,000		\$5,826
\$30,001 - 48,000		\$6,469
\$48,001 - 75,000		\$8,370
\$75,001 - 110,000		\$9,280
\$110,001 and more		\$4,949

Military Servicemembers and Veteran's Benefits

	Number of students receiving benefits/assistance	Total dollar amount of benefits/assistance awarded through the institution
Post-9/11 GI Bill Benefits		
Undergraduate students	94	\$260,207
Department of Defense Tuition Assistance Program		
Undergraduate students	8	\$26,624