# 2025 EADA Survey

Institution: (221096) User ID: E2210961

# **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

entry sc	ntry screens are appropriate for your institution.							
1. How	will y	ou report	Operating (0	Game-day) E	Expenses?			
•	Ву Те	eam (	O Per Participar	nt				
2. Sele	ct the	type of v	arsity sports	teams at yo	our instituti	on.		
	Men'	s Teams						
<b>~</b>	Wom Tean							
	Coed	d Teams						
3. Do a	ny of	your tean	ns have assis	stant coache	es?			
	Yes							
	<b>~</b>	Men's Tea	ms					
		Women's Teams						
		Coed Tear	ns					
0	No							

If you save the data on this screen, then return to the screen to make changes, note the following:

<sup>1)</sup> If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

<sup>2)</sup> If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# **Sports Selection - Men's and Women's Teams**

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	$\checkmark$		Basketball	$\checkmark$	$\checkmark$
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		$\checkmark$
Softball		$\checkmark$	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)			Volleyball		

Water Polo			Weight Lifting				
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*				
Caveat (Specify Other *Use the caveat to list should only include in *The caveat on this sometimes. Dissemination Website enter it on the Athletic	st the "Othe ntercollegio screen is fo ite (public	er Varsity S <sub>l</sub> ate varsity s r internal u site). If you	sports in your EADA se and does not app want information to	disclos pear on t	ures. the EADA		
following:  1) If you select an add subsequent screens 2) If you delete a spor associated data for	<ol> <li>If you select an additional team remember to include associated data for that sport on subsequent screens;</li> <li>If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every</li> </ol>						
Athletics Par	Athletics Participation - Men's and Women's Teams						
Enter the number of p	participant	s as of the	day of the first sche	eduled c	ontest.		
Varsity Teams			Men's Te	ams	Women's To	eams	
Baseball				32			
Basketball				13		8	
Soccer						20	

Softball		13	3
Total Participants Men's and Women's Teams	45	4	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	45	40	
CAVEAT  *For each men's or women's team that includes o number of male and the number of female studer This does not apply for coed teams.  *If you selected <b>Other Sports</b> , specify which team *Additionally, provide any other clarifying informa	nts on that team in that n(s) are included.		
If you save the data on this screen, then return to	the screen to make	changes, please	

note you must re-save every screen because the survey system has to recalculate the totals.

# **Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Male Head Coaches**

#### **Female Head Coaches**

Varsity	Assigned	Assigned	Full-	Part-	Assigned	l Assigned	Full-	Part-	
Teams	to Team	to Team	Time	Time	to Team	to Team	Time	Time	
	on a	on a	Institution	Institution	on a	on a	Institutio	nInstitution	Total
	Full-	Part-	<b>Employee</b>	Employee	Full-	Part-	<b>Employe</b>	e Employee	Head
	Time	Time		or	Time	Time		or	Coaches
	Basis	Basis		Volunteer	Basis	Basis		Volunteer	

Baseball			1
Basketball			1
Coaching Position Totals	0 2 2 0	0 0 0 0	2
CAVEAT			

## **Head Coaches - Women's Teams**

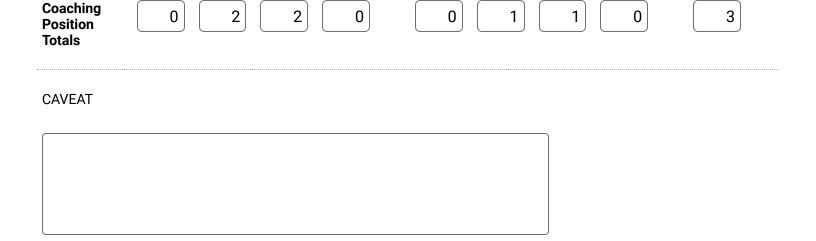
For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### Male Head Coaches

#### **Female Head Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Soccer			1
Softball			1



# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	27,398	5,875	
Number of Head Coaching Positions Used to Calculate the Average	2	3	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	32,617	14,329	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.68	1.23	

**CAVEAT** 

All head coaches are full-time employees of the college and receive a stipend
or release time from their other positions.

# **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

**Male Assistant Coaches** 

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball			1
Basketball			1
Coaching Position Totals	0 2 0 2		2
CAVEAT			

**Female Assistant Coaches** 

## **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### **Female Assistant Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball			2
Soccer			1
Softball			1
Coaching Position Totals	0 2 1 1	0 2 2 0	4
CAVEAT			

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)

4,380

5,920

Number of Assistant Coaching Positions Used to Calculate the Average	1 3
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1 1
Average Annual Institutional Salary per Full-time equivalent (FTE)	15,103 19,955
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.29 0.89

#### **CAVEAT**

Assistant coaches that work for the college receive a stipend or release time from their other positions. The assistant coaches for women's basketball, men's basketball, and soccer all received release time. The softball assistant coach received a stipend as this coach did not have another position at the

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	69,664	87,000	156,664	
Ratio (percent)	44	56	100%	
CAVEAT				

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	235	1,541	1,776
CAVEAT			

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

**Women's Teams** 

Men's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	13	3,411	44,337	8	3,588	28,704	73,041
Baseball	32	1,799	57,581				57,581

Soccer		20	2,491	49,828	49,828
Softball		13	5,681	73,855	73,855
Total Operating Expenses Men's and Women's Teams	45	101,918 41		152,387	254,305
CAVEAT					

Note: This screen is for game-day expenses only.

# **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	139,126	81,741	220,867
Baseball	126,777		126,777
Soccer		123,143	123,143
Softball		164,112	164,112
Total Expenses of all Sports, Except Football and Basketball, Combined	126,777	287,255	414,032

Total Expenses Men's and Women's Teams	265,903	368,996	634,899
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			217,276
Grand Total Expenses			852,175
CAVEAT			

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	158,804	87,962	246,766
Baseball	139,781		139,781
Soccer		156,266	156,266
Softball		185,391	185,391
Total Revenues of all Sports, Except Football and Basketball, Combined	139,781	341,657	481,438
Total Revenues Men's and Women's Teams	298,585	429,619	728,204

Not Allocated by Sex/Sport (	(Revenues not attributable to
a particular sport or sports)	

217,276

<b>Grand Total for all Teams</b>	(includes by team and not
allocated by Sex/sport)	•

945,480

# **Summary - Men's and Women's Teams**

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	54,796	17,625	72,421	
2	Total of Assistant Coaches' Salaries	4,380	17,760	22,140	
3	<u>Total Salaries (Lines 1+2)</u>	59,176	35,385	94,561	
4	Athletically Related Student Aid	69,664	87,000	156,664	
5	Recruiting Expenses	235	1,541	1,776	
6	<u>Operating (Game-Day) Expenses</u>	101,918	152,387	254,305	
7	Summary of Subset Expenses (Lines 3+4+5+6)	230,993	276,313	507,306	
8	<u>Total Expenses for Teams</u>	265,903	368,996	634,899	

9	Total Expenses for Teams Minus Subset	34,910	92,683	127,593
	Expenses (Line 8 – Line 7)			
10	Not Allocated Expenses			217,276
11	Grand Total Expenses (Lines 8+10)			852,175
12	<u>Total Revenues for Teams</u>	298,585	429,619	728,204
13	Not Allocated Revenues			217,276
14	Grand Total Revenues (Lines 12+13)			945,480
15	Total Revenues for Teams minus Total  Expenses for Teams (Line 12-Line 8)	32,682	60,623	93,305
16	Grand Total Revenues Minus Grand Total Expens	es (Line 14- Li	<u>ne 11)</u>	<b>%</b> ,305

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

# **Supplemental Information (optional)**

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.